

229 - TITLE III - NEW

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA									
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
39760	57795	0	3010101	BEGINNING FUND BALANCE	60000	60000	60000		
79219	74927	80000	3303102	TITLE III - NEW	0	0	0		
187	295	0	3606101	EARNED INTEREST	150	150	150		
119,166	133,017	80,000		Total Revenue	60,150	60,150	60,150		
61371	80000	80000	5208601	TITLE III EXPENSE NEW	60150	60150	60150		
61,371	80,000	80,000		Total Materials & Services	60,150	60,150	60,150		
61,371	80,000	80,000	100	TOTAL EXPENSE	60,150	60,150	60,150		

229 FUND SUMMARY

2013-2014	2014-2015	ADOPTED		PROPOSED	APPROVED	ADOPTED
119166	133017	80000	TOTAL REVENUE	60150	60150	60150
0	0	0	TOTAL PERSONNEL	0	0	0
61371	80000	80000	TOTAL MATERIALS & SERV	60150	60150	60150
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
61371	80000	80000	TOTAL EXPENSES	60150	60150	60150

